

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	96.83 %	89.52 %	2	95.51 %	65	68	
% of Funds Disbursed	92.32 %	84.99 %	2	87.58 %	69	72	
Leveraging Ratio for Rental Activities	0.86	2.43	3	4.86	18	14	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.71 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.45 %	72.60 %	1	71.17 %	77	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.15 %	77.13 %	2	81.54 %	81	87	
% of 0-30% AMI Renters to All Renters***	42.31 %	37.79 %	4	45.68 %	0	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.67 %	1	96.19 %	100	100	
Overall Ranking:			In State:	2 / 5	Nationally:	60 58	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,761	\$21,984		\$27,510	26 Units	6.30 %	
Homebuyer Unit	\$24,160	\$9,574		\$15,239	128 Units	30.80 %	
Homeowner-Rehab Unit	\$23,580	\$24,715		\$20,932	126 Units	30.30 %	
TBRA Unit	\$4,807	\$6,372		\$3,121	136 Units	32.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawton OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,658	\$63,071	\$23,260
State:*	\$64,986	\$62,158	\$28,755
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	50.0	45.3	61.1	0.0
Black/African American:	34.6	36.7	23.0	0.0
Asian:	0.0	0.8	0.8	0.0
American Indian/Alaska Native:	0.0	1.6	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.8	0.0
Asian and White:	0.0	0.8	0.8	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.8	1.6	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	11.5	0.0	0.8	0.0

ETHNICITY:

Hispanic	3.8	13.3	9.5	0.0
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HOUSEHOLD SIZE:

1 Person:	50.0	15.6	36.5	0.0
2 Persons:	0.0	18.0	25.4	0.0
3 Persons:	19.2	25.0	16.7	0.0
4 Persons:	7.7	28.9	13.5	0.0
5 Persons:	11.5	9.4	5.6	0.0
6 Persons:	3.8	2.3	0.0	0.0
7 Persons:	3.8	0.8	1.6	0.0
8 or more Persons:	3.8	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	50.0	27.3	29.4	0.0
Elderly:	0.0	3.1	34.9	0.0
Related/Single Parent:	30.8	37.5	14.3	0.0
Related/Two Parent:	19.2	30.5	14.3	0.0
Other:	0.0	1.6	7.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	38.5	
Other:	53.8	
No Assistance:	7.7	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawton State: OK Group Rank: 60
 (Percentile)
 State Rank: 2 / 5 PJs Overall Rank: 58
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	87.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

